



Annual Work Plan

Sudan - Khartoum

Project: 00122414

Report Date: 9/2/2021

Project Title: Updating Sudan Nationally Determined Contributions (NDC)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118016 NDC Enhancement Support	Assess costs and investmen	1/1/2020	31/12/2021	SDN - Higher Council Environ&N	30000	KWT	71300	Local Consultants	6,400.00
				UNDP	30000	KWT	71400	Contractual Services - Individ	0.00
				UNDP	30000	KWT	75100	Facilities & Administration	1,250.72
	Build political will&societal	1/1/2020	31/12/2021	UNDP	30000	KWT	71200	International Consultants	11,899.07
				UNDP	30000	KWT	71300	Local Consultants	8,800.00
				SDN - Higher Council Environ&N	30000	KWT	71300	Local Consultants	14,400.00
				UNDP	30000	KWT	75100	Facilities & Administration	5,399.80
				UNDP	30000	KWT	75700	Training, Workshops and Confer	7,600.20
				SDN - Higher Council Environ&N	30000	KWT	75700	Training, Workshops and Confer	24,300.00
	Existing targets,policies&me	1/1/2020	31/12/2021	UNDP	30000	KWT	71200	International Consultants	48,027.88
				SDN - Higher Council Environ&N	30000	KWT	71300	Local Consultants	14,400.00
				UNDP	30000	KWT	75100	Facilities & Administration	2,889.04
	Incorporate sectors and/or G	1/1/2020	31/12/2021	SDN - Higher Council Environ&N	30000	KWT	71300	Local Consultants	4,500.00
				UNDP	30000	KWT	71400	Contractual Services - Individ	5,000.00
				UNDP	30000	KWT	75100	Facilities & Administration	1,012.04
	Monitor progress & strengthe	1/1/2020	31/12/2021	UNDP	30000	KWT	71400	Contractual Services - Individ	9,893.29
				UNDP	30000	KWT	75100	Facilities & Administration	1,812.53
	TOTAL								167,584.57
	GRAND TOTAL								167,584.57